

Universidad Tecnológica de Calvillo
AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales al 31 de marzo 2020

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | | |
|---------------------------|--|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------|--------------|
| 73 | <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE</u> | \$3,214,000.00 | \$244,417.85 | \$3,458,417.85 | \$952,041.80 | \$952,041.80 | \$0.00 | 27.52 % |
| | INGRESOS PROPIOS | \$3,214,000.00 | \$244,417.85 | \$3,458,417.85 | \$952,041.80 | \$952,041.80 | \$0.00 | 27.52 |
| | BOLETOS DE TRANSPORTE | \$102,900.00 | \$0.00 | \$102,900.00 | \$84,978.25 | \$84,978.25 | \$0.00 | 82.58 % |
| | PAPELERÍA, COPIAS E IMPRESIONES | \$34,200.00 | \$0.00 | \$34,200.00 | \$4,213.00 | \$4,213.00 | \$0.00 | 12.31 |
| | CURSOS DE EXTENSIÓN Y CAPACITACIÓN | \$78,000.00 | \$0.00 | \$78,000.00 | \$58,400.00 | \$58,400.00 | \$0.00 | 74.87 % |
| | RENTA DE ESPACIOS | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS | \$45,000.00 | \$0.00 | \$45,000.00 | \$43,751.20 | \$43,751.20 | \$0.00 | 97.22 % |
| | MULTAS POR ENTREGA TARDIA DE LIBROS | \$159.00 | \$0.00 | \$159.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | REIMPRESIÓN O COPIA DE RECIBO DE PAGO | \$158.00 | \$0.00 | \$158.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ADMISIÓN TSU (DERECHO LI) | \$17,500.00 | \$0.00 | \$17,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI) | \$228,480.00 | \$0.00 | \$228,480.00 | \$63,948.00 | \$63,948.00 | \$0.00 | 27.98 % |
| | INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECNO LI) | \$99,900.00 | \$0.00 | \$99,900.00 | \$31,619.00 | \$31,619.00 | \$0.00 | 31.65 |
| | COLEGIATURA TSU (DERECHO LI) | \$1,337,480.00 | \$0.00 | \$1,337,480.00 | \$392,255.75 | \$392,255.75 | \$0.00 | 29.32 % |
| | COLEGIATURA ING (DERECHO LI) | \$674,080.00 | \$0.00 | \$674,080.00 | \$225,619.00 | \$225,619.00 | \$0.00 | 33.47 |
| | EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI) | \$25,900.00 | \$0.00 | \$25,900.00 | \$2,035.00 | \$2,035.00 | \$0.00 | 7.85 % |
| | REPOSICIÓN DE CREDENCIAL (DERECHO LI) | \$500.00 | \$0.00 | \$500.00 | \$600.00 | \$600.00 | \$0.00 | 120.00 |
| | CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI) | \$590.00 | \$0.00 | \$590.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | TRAMITE DE TITULACIÓN TSU (DERECHO LI) | \$356,500.00 | \$0.00 | \$356,500.00 | \$9,905.00 | \$9,905.00 | \$0.00 | 2.77 |
| | TRAMITE DE TITULACIÓN ING (DERECHO LI) | \$112,000.00 | \$0.00 | \$112,000.00 | \$6,970.00 | \$6,970.00 | \$0.00 | 6.22 % |
| | RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI) | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI) | \$3,240.00 | \$0.00 | \$3,240.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI) | \$17,216.00 | \$0.00 | \$17,216.00 | \$15,805.60 | \$15,805.60 | \$0.00 | 91.80 |
| | RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI) | \$7,497.00 | \$0.00 | \$7,497.00 | \$3,462.00 | \$3,462.00 | \$0.00 | 46.17 % |
| | CONSTANCIA DE ESTUDIOS(DERECHO LI) | \$22,600.00 | \$0.00 | \$22,600.00 | \$8,480.00 | \$8,480.00 | \$0.00 | 37.52 |
| | REMANENTES DE EJERCICIOS ANTERIORES | \$0.00 | \$244,417.85 | \$244,417.85 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79 | <u>OTROS INGRESOS Y BENEFICIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$2,309.81 | \$2,309.81 | \$0.00 | 0.00 |
| 79-01 | <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS</u> | \$0.00 | \$0.00 | \$0.00 | \$2,309.81 | \$2,309.81 | \$0.00 | 0.00 % |
| | INTERESES BANCARIOS GENERADOS | \$0.00 | \$0.00 | \$0.00 | \$2,309.81 | \$2,309.81 | \$0.00 | 0.00 |
| | INTERESES BANCARIOS GENERADOS | \$0.00 | \$0.00 | \$0.00 | \$2,309.81 | \$2,309.81 | \$0.00 | 0.00 % |
| 85 | <u>FONDOS DISTINTOS DE APORTACIONES</u> | \$0.00 | \$273,638.70 | \$273,638.70 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | REMANENETES FEDERALES DE EJERCICIOS ANTERIORES | \$0.00 | \$273,638.70 | \$273,638.70 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| 93 | <u>SUBSIDIOS Y SUBVENCIONES</u> | \$16,668,000.00 | \$119,694.00 | \$16,787,694.00 | \$4,876,182.43 | \$4,876,182.43 | \$0.00 | 29.04 |
| | SUBSIDIOS ESTATALES | \$8,564,000.00 | \$0.00 | \$8,564,000.00 | \$3,554,100.00 | \$3,554,100.00 | \$0.00 | 41.50 |
| | SUBSIDIOS FEDERALES | \$8,104,000.00 | \$119,694.00 | \$8,223,694.00 | \$1,322,082.43 | \$1,322,082.43 | \$0.00 | 16.07 % |
| | Total | \$19,882,000.00 | \$637,750.55 | \$20,519,750.55 | \$5,830,534.04 | \$5,830,534.04 | \$0.00 | 28.41 |

