

**Universidad Tecnológica de Calvillo**  
**AGUASCALIENTES**  
**Estado Analítico de Ingresos Presupuestales al 30 de junio 2021**

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar		
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS</b>	\$2,888,000.00	\$211,404.19	\$3,099,404.19	\$1,541,044.12	\$1,541,044.12	\$0.00	49.72	%
INGRESOS PROPIOS	\$2,888,000.00	\$211,404.19	\$3,099,404.19	\$1,541,044.12	\$1,541,044.12	\$0.00	49.72	
BOLETOS DE TRANSPORTE	\$106,200.00	\$0.00	\$106,200.00	\$5,654.50	\$5,654.50	\$0.00	5.32	%
PAPELERÍA, COPIAS E IMPRESIONES	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$0.00	0.00	
CURSOS DE EXTENSIÓN Y CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00	0.00	%
RENTA DE ESPACIOS	\$97,972.00	\$0.00	\$97,972.00	\$0.00	\$0.00	\$0.00	0.00	
OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$45,487.00	\$0.00	\$45,487.00	\$14,574.47	\$14,574.47	\$0.00	32.04	%
REIMPRESIÓN O COPIA DE RECIBO DE PAGO	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00	
ADMISIÓN TSU (DERECHO LI)	\$18,128.00	\$0.00	\$18,128.00	\$12,069.00	\$12,069.00	\$0.00	66.57	%
ADMISIÓN INGENIERÍA (DERECHO LI)	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00	
INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI)	\$208,224.00	\$0.00	\$208,224.00	\$122,525.50	\$122,525.50	\$0.00	58.84	%
INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECHO LI)	\$101,346.00	\$0.00	\$101,346.00	\$71,429.60	\$71,429.60	\$0.00	70.48	
COLEGIATURA TSU (DERECHO LI)	\$1,217,880.00	\$0.00	\$1,217,880.00	\$633,541.80	\$633,541.80	\$0.00	52.02	%
COLEGIATURA ING (DERECHO LI)	\$679,500.00	\$0.00	\$679,500.00	\$511,703.00	\$511,703.00	\$0.00	75.30	
EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI)	\$22,920.00	\$0.00	\$22,920.00	\$23,684.00	\$23,684.00	\$0.00	103.33	%
REPOSICIÓN DE CREDENCIAL (DERECHO LI)	\$515.00	\$0.00	\$515.00	\$103.00	\$103.00	\$0.00	20.00	
CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI)	\$608.00	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	100.00	%
TRAMITE DE EGRESO TSU (DERECHO LI)	\$187,680.00	\$0.00	\$187,680.00	\$77,887.40	\$77,887.40	\$0.00	41.50	
TRAMITE DE EGRESO INGENIERÍA (DERECHO LI)	\$108,640.00	\$0.00	\$108,640.00	\$29,573.85	\$29,573.85	\$0.00	27.22	%
RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI)	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00	
RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI)	\$2,780.00	\$0.00	\$2,780.00	\$205.00	\$205.00	\$0.00	7.37	%
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI)	\$15,264.00	\$0.00	\$15,264.00	\$3,213.00	\$3,213.00	\$0.00	21.04	
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI)	\$7,656.00	\$0.00	\$7,656.00	\$1,152.00	\$1,152.00	\$0.00	15.04	%
CONSTANCIA DE ESTUDIOS(DERECHO LI)	\$24,600.00	\$0.00	\$24,600.00	\$5,420.00	\$5,420.00	\$0.00	22.03	
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$211,404.19	\$211,404.19	\$0.00	\$0.00	\$0.00	0.00	%
RECARGO POR PAGO EXTEMPORANEO DE ALUMNOS RECADADOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00	
REPOSICIÓN DE TARJETA DE ACCESO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00	%
CONVENIO DE PRÓRROGA DE PAGO CUATRIMESTRES ANTERIORES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00	
<b>79</b> <b>OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$913.42	\$913.42	\$0.00	0.00	%

<b>79-01</b>	<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS</b>	\$0.00	\$0.00	\$0.00	\$913.42	\$913.42	\$0.00	0.00
	INTERESES BANCARIOS GENERADOS	\$0.00	\$0.00	\$0.00	\$913.42	\$913.42	\$0.00	0.00
	INTERESES BANCARIOS GENERADOS	\$0.00	\$0.00	\$0.00	\$716.82	\$716.82	\$0.00	0.00
	INTERESES BANCARIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$173.86	\$173.86	\$0.00	0.00
	INTERESES BANCARIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$22.74	\$22.74	\$0.00	0.00 %
<b>85</b>	<b>FONDOS DISTINTOS DE APORTACIONES</b>	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
	REMANENETES FEDERALES DE EJERCICIOS ANTERIORES	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
<b>93</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	\$16,352,000.00	\$473,628.00	\$16,825,628.00	\$9,502,399.00	\$9,502,399.00	\$0.00	56.47
	SUBSIDIOS ESTATALES	\$8,176,000.00	\$0.00	\$8,176,000.00	\$5,402,700.00	\$5,402,700.00	\$0.00	66.07
	SUBSIDIOS FEDERALES	\$8,176,000.00	\$236,814.00	\$8,412,814.00	\$3,862,885.00	\$3,862,885.00	\$0.00	45.91
	SUBSIDIOS ESTATALES EXTRAORDINARIOS	\$0.00	\$236,814.00	\$236,814.00	\$236,814.00	\$236,814.00	\$0.00	100.00 %
	<b>Total</b>	<b>\$19,240,000.00</b>	<b>\$710,095.47</b>	<b>\$19,950,095.47</b>	<b>\$11,044,356.54</b>	<b>\$11,044,356.54</b>	<b>\$0.00</b>	<b>55.35</b>