

**Universidad Tecnológica de Calvillo**  
**AGUASCALIENTES**  
**Estado Analítico de Ingresos Presupuestales al 30 de septiembre 2021**

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>62</b>	<b>Aprovechamientos Patrimoniales</b>	\$0.00	\$0.00	\$0.00	\$1,408,285.44	\$1,408,285.44	\$0.00	0.00 %
<b>62-01</b>	<b>TERRENOS</b>	\$0.00	\$0.00	\$0.00	\$1,408,285.44	\$1,408,285.44	\$0.00	0.00
	TERRENO CUENTA CATASTRAL 300-11257	\$0.00	\$0.00	\$0.00	\$1,408,285.44	\$1,408,285.44	\$0.00	0.00
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	\$2,888,000.00	\$211,404.19	\$3,099,404.19	\$2,468,834.54	\$2,468,834.54	\$0.00	79.65
	INGRESOS PROPIOS	\$2,888,000.00	\$211,404.19	\$3,099,404.19	\$2,468,834.54	\$2,468,834.54	\$0.00	79.65
	BOLETOS DE TRANSPORTE	\$106,200.00	\$0.00	\$106,200.00	\$24,445.50	\$24,445.50	\$0.00	23.01
	PAPELERÍA, COPIAS E IMPRESIONES	\$26,880.00	\$0.00	\$26,880.00	\$1,360.00	\$1,360.00	\$0.00	5.05 %
	CURSOS DE EXTENSIÓN Y CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$76,675.00	\$76,675.00	\$0.00	0.00
	RENTA DE ESPACIOS	\$97,972.00	\$0.00	\$97,972.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$45,487.00	\$0.00	\$45,487.00	\$27,722.17	\$27,722.17	\$0.00	60.94
	MULTAS POR ENTREGA TARDIA DE LIBROS	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00	0.00 %
	REIMPRESIÓN O COPIA DE RECIBO DE PAGO	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00
	ADMISIÓN TSU (DERECHO LI)	\$18,128.00	\$0.00	\$18,128.00	\$18,046.00	\$18,046.00	\$0.00	99.54 %
	ADMISIÓN INGENIERÍA (DERECHO LI)	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00
	INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI)	\$208,224.00	\$0.00	\$208,224.00	\$186,596.80	\$186,596.80	\$0.00	89.61 %
	INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECHO LI)	\$101,346.00	\$0.00	\$101,346.00	\$116,511.60	\$116,511.60	\$0.00	114.96
	COLEGIATURA TSU (DERECHO LI)	\$1,217,880.00	\$0.00	\$1,217,880.00	\$1,024,177.95	\$1,024,177.95	\$0.00	84.09 %
	COLEGIATURA ING (DERECHO LI)	\$679,500.00	\$0.00	\$679,500.00	\$764,650.20	\$764,650.20	\$0.00	112.53
	EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI)	\$22,920.00	\$0.00	\$22,920.00	\$27,695.00	\$27,695.00	\$0.00	120.83 %
	REPOSICIÓN DE CREDENCIAL (DERECHO LI)	\$515.00	\$0.00	\$515.00	\$343.00	\$343.00	\$0.00	66.60
	CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI)	\$608.00	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	100.00 %
	TRAMITE DE EGRESO TSU (DERECHO LI)	\$187,680.00	\$0.00	\$187,680.00	\$142,053.62	\$142,053.62	\$0.00	75.68
	TRAMITE DE EGRESO INGENIERÍA (DERECHO LI)	\$108,640.00	\$0.00	\$108,640.00	\$36,356.70	\$36,356.70	\$0.00	33.46 %
	RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI)	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00
	RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI)	\$2,780.00	\$0.00	\$2,780.00	\$205.00	\$205.00	\$0.00	7.37 %
	RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI)	\$15,264.00	\$0.00	\$15,264.00	\$8,613.00	\$8,613.00	\$0.00	56.42
	RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI)	\$7,656.00	\$0.00	\$7,656.00	\$3,512.00	\$3,512.00	\$0.00	45.87 %
	CONSTANCIA DE ESTUDIOS(DERECHO LI)	\$24,600.00	\$0.00	\$24,600.00	\$9,233.00	\$9,233.00	\$0.00	37.53
	REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$211,404.19	\$211,404.19	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGO POR PAGO EXTEMPORANEO DE ALUMNOS BECADOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00
	REPOSICIÓN DE TARJETA DE ACCESO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO DE PRÓRROGA DE PAGO CUATRIMESTRES ANTERIORES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00
<b>79</b>	<b>Otros Ingresos</b>	\$0.00	\$0.00	\$0.00	\$1,048.61	\$1,048.61	\$0.00	0.00

<b>79-01</b>	<b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS</u></b>	\$0.00	\$0.00	\$0.00	\$1,048.61	\$1,048.61	\$0.00	0.00 %
	INTERESES BANCARIOS GENERADOS	\$0.00	\$0.00	\$0.00	\$1,048.61	\$1,048.61	\$0.00	0.00
	INTERESES BANCARIOS GENERADOS	\$0.00	\$0.00	\$0.00	\$716.82	\$716.82	\$0.00	0.00 %
	INTERESES BANCARIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$291.27	\$291.27	\$0.00	0.00
	INTERESES BANCARIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$40.52	\$40.52	\$0.00	0.00 %
<b>85</b>	<b><u>Fondos Distintos de Aportaciones</u></b>	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
	REMANENETES FEDERALES DE EJERCICIOS ANTERIORES	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
<b>93</b>	<b><u>Subsidios y Subvenciones</u></b>	\$16,352,000.00	\$473,628.00	\$16,825,628.00	\$14,251,730.00	\$14,251,730.00	\$0.00	84.70
	SUBSIDIOS ESTATALES	\$8,176,000.00	\$0.00	\$8,176,000.00	\$7,834,300.00	\$7,834,300.00	\$0.00	95.82
	SUBSIDIOS FEDERALES	\$8,176,000.00	\$236,814.00	\$8,412,814.00	\$6,180,616.00	\$6,180,616.00	\$0.00	73.46
	SUBSIDIOS ESTATALES EXTRAORDINARIOS	\$0.00	\$236,814.00	\$236,814.00	\$236,814.00	\$236,814.00	\$0.00	100.00 %
	<b>Total</b>	<b>\$19,240,000.00</b>	<b>\$710,095.47</b>	<b>\$19,950,095.47</b>	<b>\$18,129,898.59</b>	<b>\$18,129,898.59</b>	<b>\$0.00</b>	<b>90.87</b>