

Universidad Tecnológica de Calvillo
AGUASCALIENTES
Estado Analítico de Ingresos Presupuestales al 31 de diciembre 2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios</u>	\$2,888,000.00	\$989,409.64	\$3,877,409.64	\$3,294,646.60	\$3,294,646.60	\$0.00	84.97 %
INGRESOS PROPIOS	\$2,888,000.00	\$989,409.64	\$3,877,409.64	\$3,294,646.60	\$3,294,646.60	\$0.00	84.97
BOLETOS DE TRANSPORTE	\$106,200.00	\$0.00	\$106,200.00	\$47,029.50	\$47,029.50	\$0.00	44.28 %
PAPELERÍA, COPIAS E IMPRESIONES	\$26,880.00	\$0.00	\$26,880.00	\$6,880.00	\$6,880.00	\$0.00	25.59
CURSOS DE EXTENSIÓN Y CAPACITACIÓN	\$0.00	\$204,575.00	\$204,575.00	\$204,575.00	\$204,575.00	\$0.00	100.00 %
RENTA DE ESPACIOS	\$97,972.00	\$0.00	\$97,972.00	\$0.00	\$0.00	\$0.00	0.00
OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$45,487.00	\$0.00	\$45,487.00	\$31,917.67	\$31,917.67	\$0.00	70.16 %
MULTAS POR ENTREGA TARDIA DE LIBROS	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	100.00
REIMPRESIÓN O COPIA DE RECIBO DE PAGO	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00 %
ADMISIÓN TSU (DERECHO LI)	\$18,128.00	\$21.00	\$18,149.00	\$18,149.00	\$18,149.00	\$0.00	100.00
ADMISIÓN INGENIERÍA (DERECHO LI)	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI)	\$208,224.00	\$0.00	\$208,224.00	\$188,916.80	\$188,916.80	\$0.00	90.72
INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECHO LI)	\$101,346.00	\$26,888.60	\$128,234.60	\$128,234.60	\$128,234.60	\$0.00	100.00 %
COLEGIATURA TSU (DERECHO LI)	\$1,217,880.00	\$153,076.75	\$1,370,956.75	\$1,370,956.75	\$1,370,956.75	\$0.00	100.00
COLEGIATURA ING (DERECHO LI)	\$679,500.00	\$376,013.10	\$1,055,513.10	\$1,055,513.10	\$1,055,513.10	\$0.00	100.00 %
EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI)	\$22,920.00	\$17,381.00	\$40,301.00	\$40,301.00	\$40,301.00	\$0.00	100.00
REPOSICIÓN DE CREDENCIAL (DERECHO LI)	\$515.00	\$0.00	\$515.00	\$343.00	\$343.00	\$0.00	66.60 %
CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI)	\$608.00	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	100.00
TRAMITE DE EGRESO TSU (DERECHO LI)	\$187,680.00	\$0.00	\$187,680.00	\$123,406.23	\$123,406.23	\$0.00	65.75 %
TRAMITE DE EGRESO INGENIERÍA (DERECHO LI)	\$108,640.00	\$0.00	\$108,640.00	\$45,050.95	\$45,050.95	\$0.00	41.46
RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI)	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI)	\$2,780.00	\$0.00	\$2,780.00	\$205.00	\$205.00	\$0.00	7.37
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI)	\$15,264.00	\$0.00	\$15,264.00	\$13,763.00	\$13,763.00	\$0.00	90.16 %
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI)	\$7,656.00	\$0.00	\$7,656.00	\$7,054.00	\$7,054.00	\$0.00	92.13
CONSTANCIA DE ESTUDIOS(DERECHO LI)	\$24,600.00	\$0.00	\$24,600.00	\$11,693.00	\$11,693.00	\$0.00	47.53 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$211,404.19	\$211,404.19	\$0.00	\$0.00	\$0.00	0.00
RECARGO POR PAGO EXTEMPORANEO DE ALUMNOS RECADADOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE TARJETA DE ACCESO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00
CONVENIO DE PRÓRROGA DE PAGO CUATRIMESTRES ANTERIORES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00 %
79 <u>Otros Ingresos</u>	\$0.00	\$1,212.48	\$1,212.48	\$1,212.48	\$1,212.48	\$0.00	100.00
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS</u>	\$0.00	\$1,212.48	\$1,212.48	\$1,212.48	\$1,212.48	\$0.00	100.00 %
INTERESES BANCARIOS GENERADOS	\$0.00	\$1,212.48	\$1,212.48	\$1,212.48	\$1,212.48	\$0.00	100.00

	INTERESES BANCARIOS GENERADOS	\$0.00	\$716.82	\$716.82	\$716.82	\$716.82	\$0.00	100.00
	INTERESES BANCARIOS FEDERALES	\$0.00	\$445.41	\$445.41	\$445.41	\$445.41	\$0.00	100.00 %
	INTERESES BANCARIOS ESTATALES	\$0.00	\$50.25	\$50.25	\$50.25	\$50.25	\$0.00	100.00
82	<u>Aportaciones</u>	\$0.00	\$3,508.47	\$3,508.47	\$0.00	\$0.00	\$0.00	0.00 %
	FAM	\$0.00	\$3,508.47	\$3,508.47	\$0.00	\$0.00	\$0.00	0.00
	FAM 2013	\$0.00	\$3,508.47	\$3,508.47	\$0.00	\$0.00	\$0.00	0.00 %
85	<u>Fondos Distintos de Aportaciones</u>	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
	REMANENETES FEDERALES DE EJERCICIOS ANTERIORES	\$0.00	\$25,063.28	\$25,063.28	\$0.00	\$0.00	\$0.00	0.00
93	<u>Subsidios y Subvenciones</u>	\$16,352,000.00	\$1,070,438.00	\$17,422,438.00	\$17,422,438.00	\$17,422,438.00	\$0.00	100.00
	SUBSIDIOS ESTATALES	\$8,176,000.00	\$0.00	\$8,176,000.00	\$8,176,000.00	\$8,176,000.00	\$0.00	100.00
	SUBSIDIOS FEDERALES	\$8,176,000.00	\$236,814.00	\$8,412,814.00	\$8,412,814.00	\$8,412,814.00	\$0.00	100.00
	SUBSIDIOS ESTATALES EXTRAORDINARIOS	\$0.00	\$535,219.00	\$535,219.00	\$535,219.00	\$535,219.00	\$0.00	100.00 %
	SUBSIDIOS FEDERALES EXTRAORDINARIOS	\$0.00	\$298,405.00	\$298,405.00	\$298,405.00	\$298,405.00	\$0.00	100.00
	Total	\$19,240,000.00	\$2,089,631.87	\$21,329,631.87	\$20,718,297.08	\$20,718,297.08	\$0.00	97.13