

# Universidad Tecnológica de Calvillo

## Estado Analítico de Ingresos Presupuestales al 31 de diciembre 2022

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>51</b>	<b>Productos</b>	\$0.00	\$566.97	\$566.97	\$566.97	\$566.97	\$0.00	100.00 %
	PRODUCTOS	\$0.00	\$566.97	\$566.97	\$566.97	\$566.97	\$0.00	100.00
	Rendimientos financieros derivados de recursos propios	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	100.00 %
	Rendimientos financieros derivados de recursos federales	\$0.00	\$540.93	\$540.93	\$540.93	\$540.93	\$0.00	100.00
	Rendimientos financieros derivados de recursos estatales	\$0.00	\$25.04	\$25.04	\$25.04	\$25.04	\$0.00	100.00 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	\$3,017,000.00	\$252,612.45	\$3,269,612.45	\$3,236,277.40	\$3,236,277.40	\$0.00	98.98
	INGRESOS PROPIOS	\$3,017,000.00	\$252,612.45	\$3,269,612.45	\$3,236,277.40	\$3,236,277.40	\$0.00	98.98
	BOLETOS DE TRANSPORTE	\$15,600.00	\$10,659.00	\$26,259.00	\$26,259.00	\$26,259.00	\$0.00	100.00
	PAPELERÍA, COPIAS E IMPRESIONES	\$30,033.00	-\$12,334.00	\$17,699.00	\$17,699.00	\$17,699.00	\$0.00	100.00 %
	CURSOS DE EXTENSIÓN Y CAPACITACIÓN	\$117,600.00	\$188,200.00	\$305,800.00	\$305,800.00	\$305,800.00	\$0.00	100.00
	RENTA DE ESPACIOS	\$64,111.00	-\$31,211.00	\$32,900.00	\$32,900.00	\$32,900.00	\$0.00	100.00 %
	OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$29,127.00	\$40,503.50	\$69,630.50	\$69,630.50	\$69,630.50	\$0.00	100.00
	MULTAS POR ENTREGA TARDIA DE LIBROS	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ADMISIÓN TSU (DERECHO LI)	\$19,359.00	-\$1,329.00	\$18,030.00	\$18,030.00	\$18,030.00	\$0.00	100.00
	INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI)	\$215,400.00	-\$31,769.20	\$183,630.80	\$183,630.80	\$183,630.80	\$0.00	100.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECHO LI)	\$105,070.00	-\$23,926.00	\$81,144.00	\$81,144.00	\$81,144.00	\$0.00	100.00
	COLEGIATURA TSU (DERECHO LI)	\$1,264,800.00	\$102,742.10	\$1,367,542.10	\$1,367,542.10	\$1,367,542.10	\$0.00	100.00 %
	COLEGIATURA ING (DERECHO LI)	\$697,500.00	-\$50,655.00	\$646,845.00	\$646,845.00	\$646,845.00	\$0.00	100.00
	EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI)	\$24,000.00	\$23,391.00	\$47,391.00	\$47,391.00	\$47,391.00	\$0.00	100.00 %
	REPOSICIÓN DE CREDENCIAL (DERECHO LI)	\$1,100.00	-\$880.00	\$220.00	\$220.00	\$220.00	\$0.00	100.00
	CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI)	\$630.00	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	100.00 %
	TRAMITE DE EGRESO TSU (DERECHO LI)	\$224,400.00	-\$15,811.00	\$208,589.00	\$208,589.00	\$208,589.00	\$0.00	100.00
	TRAMITE DE EGRESO INGENIERÍA (DERECHO LI)	\$123,200.00	\$18,872.00	\$142,072.00	\$142,072.00	\$142,072.00	\$0.00	100.00 %
	RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI)	\$2,280.00	-\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI)	\$3,480.00	-\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI)	\$23,700.00	\$25,337.00	\$49,037.00	\$49,037.00	\$49,037.00	\$0.00	100.00
	RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI)	\$8,700.00	\$9,620.00	\$18,320.00	\$18,320.00	\$18,320.00	\$0.00	100.00 %
	CONSTANCIA DE ESTUDIOS(DERECHO LI)	\$27,000.00	-\$6,822.00	\$20,178.00	\$20,178.00	\$20,178.00	\$0.00	100.00
	REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$33,335.05	\$33,335.05	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGO POR PAGO EXTEMPORANEO DE ALUMNOS BECADOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	REPOSICIÓN DE TARJETA DE ACCESO	\$750.00	-\$490.00	\$260.00	\$260.00	\$260.00	\$0.00	100.00 %
	CONVENIO DE PRÓRROGA DE PAGO CUATRIMESTRES ANTERIORES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	RECARGO POR PAGO EXTEMPORANEO EN INSCRIPCIÓN	\$3,000.00	-\$2,900.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00

	CURSO REMEDIAL	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	IMPRESIÓN DE CONTENIDOS TEMÁTICOS	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
	REVALIDACIÓN DE MATERIAS O PLAN DE ESTUDIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
<b>93</b>	<b><u>Subsidios y Subvenciones</u></b>	\$17,169,600.00	\$1,760,554.45	\$18,930,154.45	\$18,930,154.45	\$18,930,154.45	\$18,930,154.45	\$0.00	100.00	
	SUBSIDIOS ESTATALES	\$8,584,800.00	\$0.00	\$8,584,800.00	\$8,584,800.00	\$8,584,800.00	\$8,584,800.00	\$0.00	100.00	
	SUBSIDIOS FEDERALES	\$8,584,800.00	\$39,307.00	\$8,624,107.00	\$8,624,107.00	\$8,624,107.00	\$8,624,107.00	\$0.00	100.00	
	SUBSIDIOS ESTATALES EXTRAORDINARIOS	\$0.00	\$1,348,508.45	\$1,348,508.45	\$1,348,508.45	\$1,348,508.45	\$1,348,508.45	\$0.00	100.00	%
	SUBSIDIOS FEDERALES EXTRAORDINARIOS	\$0.00	\$372,739.00	\$372,739.00	\$372,739.00	\$372,739.00	\$372,739.00	\$0.00	100.00	
	<b>Total</b>	<b>\$20,186,600.00</b>	<b>\$2,013,733.87</b>	<b>\$22,200,333.87</b>	<b>\$22,166,998.82</b>	<b>\$22,166,998.82</b>	<b>\$22,166,998.82</b>	<b>\$0.00</b>	<b>99.84</b>	